

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (54200000325) Air Contaminant Source Fund
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 7,513,906	\$ 5,715,205	\$ 500,000	\$ 5,302,205
Receipts				
Gov Fund Type Transfers - Other Age	1,084	1,000	1,000	1,000
Interest	42,446	40,000	40,000	40,000
Fees, Licenses & Permits	6,495,634	7,220,000	7,220,000	7,220,000
Refunds & Reimbursements	89	1,000	1,000	1,000
	<u>6,539,252</u>	<u>7,262,000</u>	<u>7,262,000</u>	<u>7,262,000</u>
Total Resources	<u>\$ 14,053,158</u>	<u>\$ 12,977,205</u>	<u>\$ 7,762,000</u>	<u>\$ 12,564,205</u>
Disposition of Resources				
Intra-State Transfers	\$ 8,337,953	\$ 7,675,000	\$ 7,675,000	\$ 7,675,000
Balance Carry Forward (Funds)	5,715,205	5,302,205	87,000	4,889,205
Total Disposition of Resources	<u>\$ 14,053,158</u>	<u>\$ 12,977,205</u>	<u>\$ 7,762,000</u>	<u>\$ 12,564,205</u>